

# State of the District



**May 16, 2022**

Presented By:

*Fire Chief Brian Helmick*



# ***Today's Topics***

- Who is ECCFPD
- Historic Challenges
- Paths Taken to Correct Historic Challenges
- Current Status & Next Steps
- Locations for Additional ECCFPD / CCCFPD Information
- Upcoming Ceremonies
- Questions



# Who Is *ECCFPD*

- 1924-2002 (Volunteer Organization)
- ECCFPD Established in 2002 (BOS)
- Governance: 2002-2010 (BOSP), 2010-2018 (Apo.), 2019 (Elected)
- Independent Special District
- Service Area- 249 Square Miles
- 2 Cities, Unincorporated East County
  - *Approximately 132,400 residents (160,000 with workers)*
- Annual Incidents: 8,481 – 10,606
  - *Approximately 132,400 residents (160,000 with workers)*
- Stations- 3 / 6 / 9-?

# Current Staffing

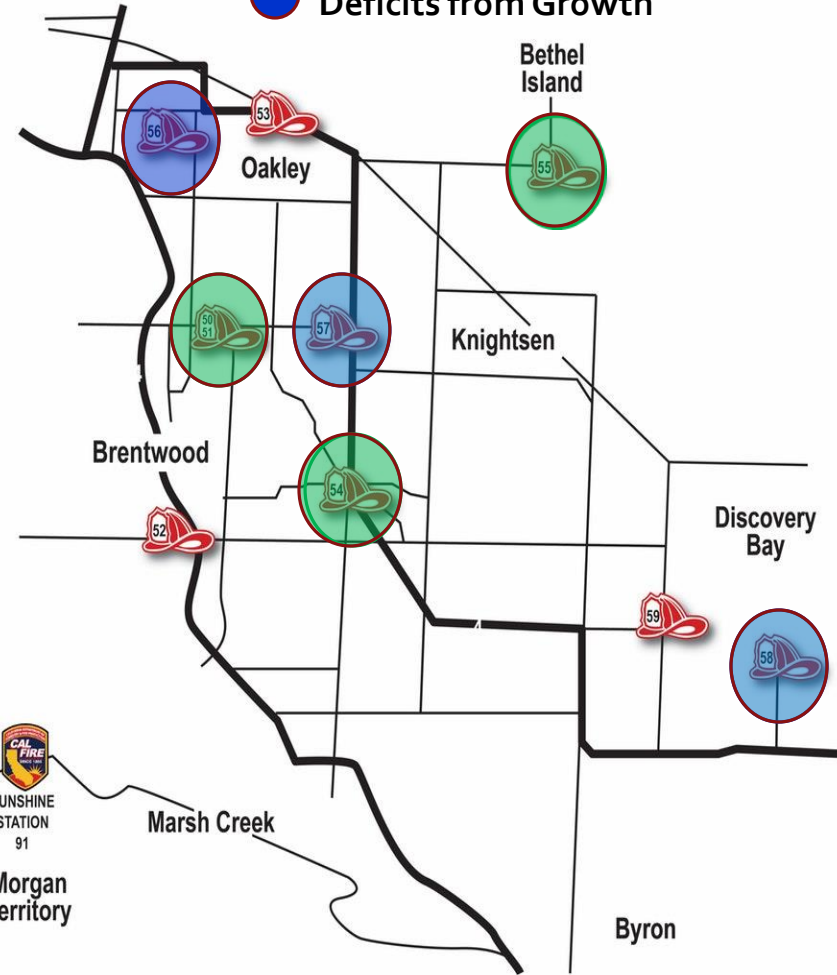
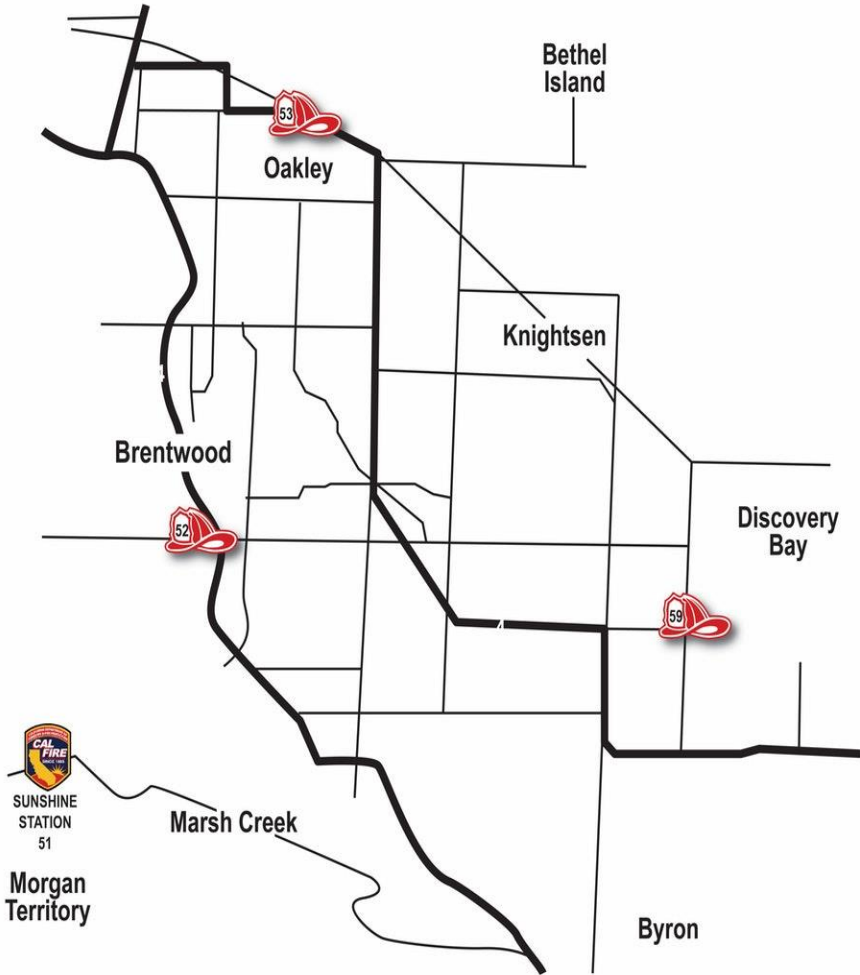
3 Stations



# Needed Staffing

9 Stations

- Existing Deficits
- Deficits from Growth





# *Historical Challenges*

## 1) Serving our **EXISTING** population

- Currently, ECCFPD is not adequately funded to serve the **EXISTING** population in our service area.
- Currently, ECCFPD is funded at volunteer firefighting levels and trying to provide professional 24/7/365 services
- Currently have 3 stations - Need 6 Stations (3 station deficit)

## 2) Preparing to serve projected future **GROWTH**

- ECCFPD needs stations 7-9 to address future growth over the next 20 years
- Don't repeat missed opportunities of the past.



# *What Has ECCFPD Done*

## 2017-2022

- TRANSITIONED FROM A NON-SUSTAINABLE 4-5 STATION MODEL TO A SUSTAINABLE 3 STATION MODEL
- RESOLVED ECCFPD'S RETENTION ISSUES
- IMPROVED PUBLIC PERSPECTIVE OF THE DISTRICT THROUGH CONSTANT PUBLIC OUTREACH THROUGH TRADITIONAL AND SOCIAL MEDIA CHANNELS
- DEVELOPED A 2019-2023 STRATEGIC PLAN
- DEVELOPED A SUCCESSION PLAN FOR ALL DISTRICT POSITIONS
- REPLACED ALL PERSONAL PROTECTIVE EQUIPMENT AND ESTABLISHED AN EQUIPMENT REPLACEMENT PLAN
- REPLACED ALL TYPE 1 (STRUCTURAL FIREFIGHTING) ENGINES
- REINFORCED ECCFPD'S ADMIN DIVISION AND DEVELOPED A HUMAN RESOURCES AND ACCOUNTING DIVISION AND HIRED NEW POSITIONS
- ESTABLISHED ECCFPD'S FIRST FIRE PREVENTION BUREAU AND DEVELOPED / HIRED NEW POSITIONS
- CONSTRUCTED STATION 55
- SOLD UNUSED AND SURPLUS PROPERTIES (57, 58, 95)
- RESOLVED THE CCCERA PENSION CHALLENGES
- UPDATED THE IMPACT FEES IN OAKLEY, BRENTWOOD AND THE COUNTY



# *What Has ECCFPD Done*

## *2017-2022*

- CREATED THE DISTRICT-WIDE COMMUNITY FACILITIES DISTRICT
- DEVELOPED MULTIPLE BENEFIT ASSESSMENT REVENUE OPTIONS FOR THE BOARD TO CONSIDER
- IDENTIFIED A PATH AND FUNDING FOR DEDICATED TRAINING GROUNDS WITHIN THE DISTRICT
- THE DISTRICT NOW HAS REPRESENTATION AT CALCHIEFS, FDAC, CSDA AND AT ALL COUNTY CHIEFS MEETINGS
- PREPARED AND BUDGETED TO STAFF FOURTH STATION (STATION 55) INDEPENDENT OF OR THROUGH CONSOLIDATION
- DEFINED A PLAN AND TIMELINE TO STAFF A FIFTH STATION (STATION 51) AND SIXTH STATION (STATION 54)
- OBTAINED THE DEEDS FOR STATIONS 52 AND 55, AND LAND FOR STATION 50/51
- ENGAGE AN ARCHITECT AND ENGINEER, BEGIN WORK ON THE DESIGN AND APPROVAL OF STATION 50/51
- COMPLETE FEASIBILITY STUDY FOR POTENTIAL CONSOLIDATION WITH CONTRA COSTA COUNTY FIRE
- SECURED MEASURE X FUNDS TO ADDRESS DISTRICT'S EXISTING SERVICE LEVEL DEFICITS
- COMPLETED A FEASIBILITY STUDY FOR THE IRONHOUSE FOR A DEDICATED TRAINING FACILITY

# Annexation Approval & Implementation

- Phase I (CON & CCE) 8/2020-12/2020 - **COMPLETED**
- Phase II entire process: 12/2020- 7/2021- **COMPLETED**
- Phase II Update - 4/14/2021 Board Meeting - **COMPLETED**
- Phase II Findings Introduction- June (Finance Meeting) /2021 - **COMPLETED**
- Phase II Conclusion (resolutions of intent approved to annex ECCFPD into CCCFPD)-**COMPLETED**
- Phase III LAFCO & SBE (entire process) 10/2021-4/2022- **COMPLETED**
- Phase IV Annexation implementation & ECCFPD / Board dissolved 6/30/200
  - *Opening of Station 55 with Paramedic- ALS (Oakley): June 1, 2020*
  - *Station 52 (add Paramedic ALS)- July 1, 2022*



# Current Staffing

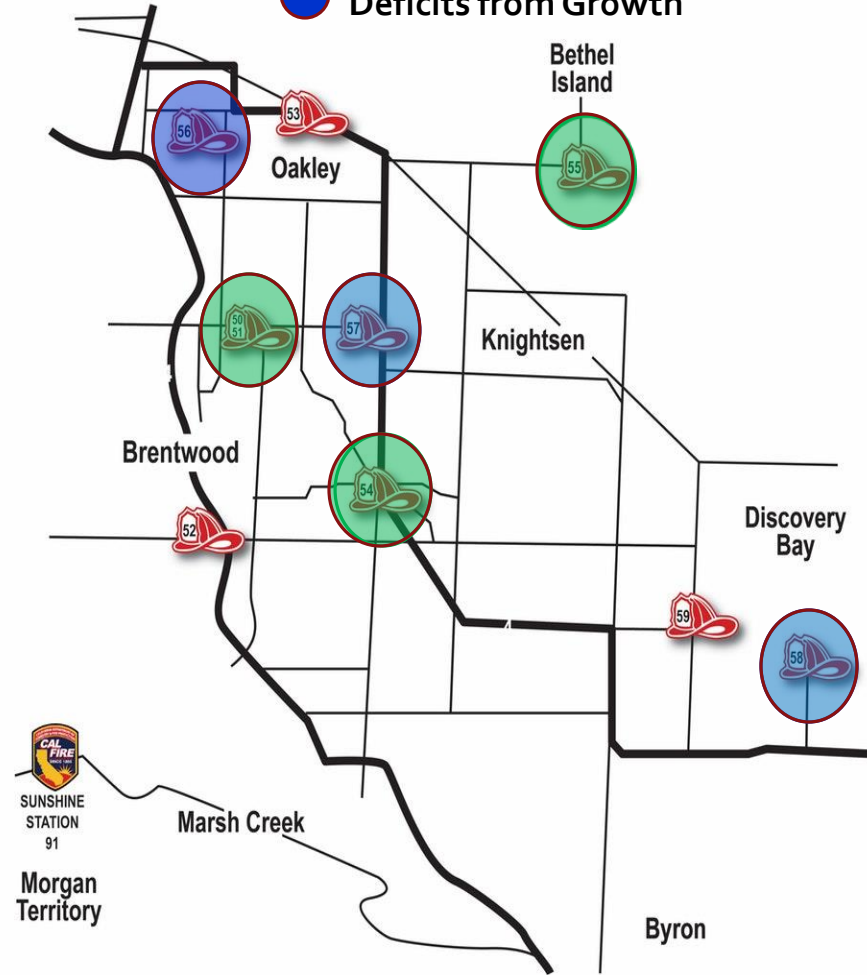
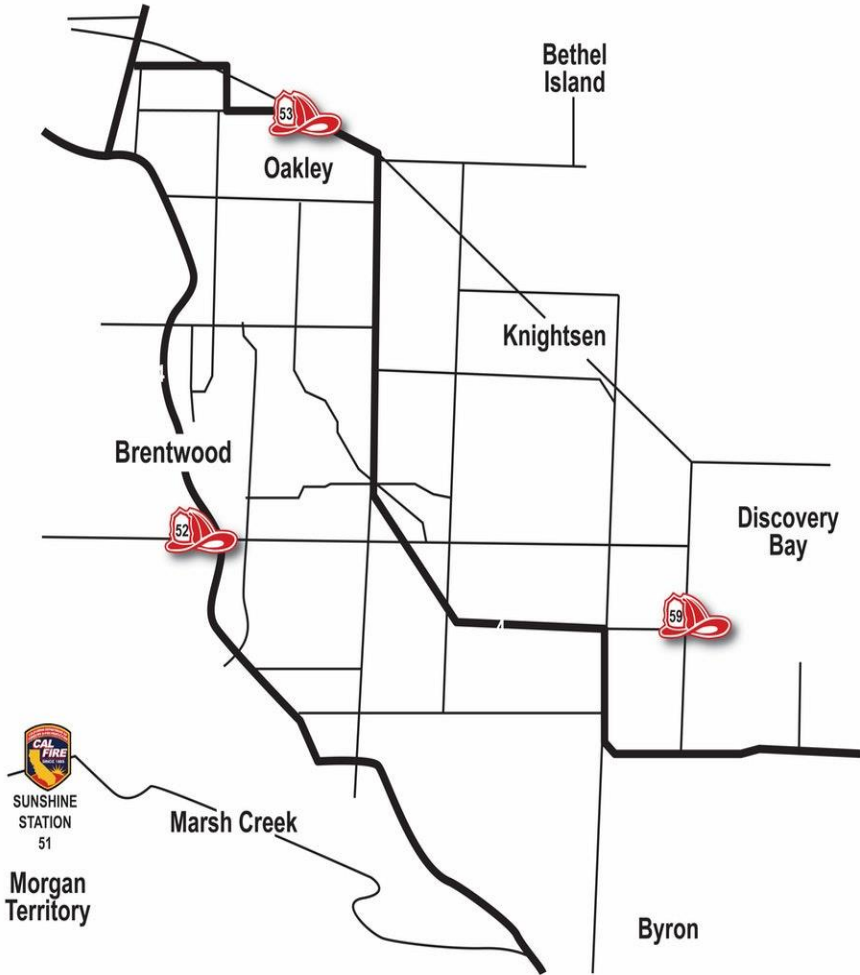
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# Upcoming Ceremonies

EAST CONTRA COSTA  
FIRE PROTECTION DISTRICT  
STATION 55

- **Station 55 Ribbon Cutting Ceremony**

- *June 1, 2022, at Station 55, at 1000*

- **Transfer of Command Ceremony**

- *July 1, 2022, Brentwood City Hall Park, at 1000*





# ***Additional Information:***

- *Website*
  - [www.eccfpd.org](http://www.eccfpd.org) soon will be [www.cccfpd.org](http://www.cccfpd.org)
- *Social Media*
  - *Facebook, Twitter , Instagram, YouTube, Next Door, Vimeo*
  - *Will be redirected to CCCFPD's channels*
- *Board Meetings:*
  - *Last Meeting Wednesday June 8, 2022 @ 630 (Live Stream)*
- *State of the District Facebook & YouTube*
  - *June 29, 2022 at 6pm*



# ***Thank You Questions & Answers***

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*As of July 1, 2022*

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